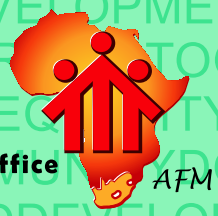


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Salesian

Planning and Development Office



MISSION STATEMENT

To enable youth development projects to be dynamic and sustainable in their aim and efforts to empower disadvantaged youth. We do this through research, fundraising and capacity building of projects, remaining true to the Salesian ethos.

We strive to be transparent and accountable to all our stakeholders.

SPDO TRUSTEES: PROVINCIAL COUNCIL MEMBERS

Meetings held: 2 - 3 June 2010 in Manzini; 4 - 5 August 2010 in Cape Town; 6 - 7 October 2010 in Johannesburg; 8 - 9 December 2010 in Johannesburg; 25 -26 January 2011 in Lesotho.

MANAGEMENT COMMITTEE

Rev Dr Eddie O'Neill: Chairman / Director

Fr Robert Gore: Vice Chairman

Mr Ivan Neethling: Treasurer

Dr Kayleen Kow: Secretary

Fr Jonathan Daniels: YPT member

Ms Sofia Neves: Member

Rev Mervin Solomons: Member

The Management Committee meets quarterly. During the past year, meetings were held at the SPD Office on: 18 May 2010, 18 November 2010 and 16 February 2011. The AGM was held in the Savio Hall, Lansdowne, on 3 August 2010.



Staff (from left)
Fr Eddie O'Neill:
Chairman/Director
Liz Howes:
Accountant
Yolanda Timm:
Fundraising Assistant

There are many needs in our society which have to be addressed. The Salesians are concerned principally with the needs of youth, especially in the areas of evangelisation, development and education. During this global economic recession, many people are also struggling financially and times are also tough for all the non-profit organisations working in South Africa. As the South African fundraiser and writer, Frank Julie, wrote recently "non-profits live and operate in extremely difficult times and generally I don't think the fundraising scene is going to improve for non-profits in South Africa. More and more international donors are exiting South Africa, claiming we are now a middle income country and must look after ourselves. What they conveniently forget is that in terms of the black population, South Africa is a third world country with the highest ratio of income inequality in the world. In order to survive this onslaught, non-profits will be forced to reposition themselves as a matter of urgency! Even non-profits who were well funded and highly professional are now feeling the pinch."

It is not easy to teach a hungry child, and although finances are difficult to come by the committed Salesian personnel, collaborators, co-workers, and volunteers continue to address all the needs of the young people in their care. This also means that salaries

have to be paid and resources developed in order to bring relief, increase capacity and ensure that objectives and targets are reached. The SPD Office has been helping to achieve this, as it has grown and expanded since April 2002 and we continue to support our various youth development projects. We are very grateful to our beneficiaries, especially to our Rector Major, the Salesians in Bonn, Jugend Dritte Welt and Jugend Eine Welt in Austria. We also received funds from the National Lottery Distribution Trust Fund (NLDTF) for the SPD Office and the Life Choices project which enabled us to distribute R3,990,948.00 during the past financial year.

Many visitors, friends and Salesians have passed through our office doors during the past year. Thank you for your ongoing support and words of encouragement.

The Salesian Community has been in LANSDOWNE since 1923. After being home to a school, parish and youth centre, the property now also hosts the SPD Office and the Salesian Life Choices Project.

The end of 2010 also marked the end of the five year grant obtained from USAID through our Salesian Mission Office in New York who helped with technical assistance. The PEPFAR project grant enabled Life Choices to run the different activities of the school programme and allowed it to set up good internal

systems, train and form a dedicated professional team and implement a high quality service to the young beneficiaries. At the end of five years it has earned a reputation for best practice in youth work in the western province.



The Western Cape Department of Education endorsed the Life Choices programme to work in their schools and to run their Peer-Education Model which was launched in 2004. Mr. Fenton (Chief Education Specialist: Life Skills and HIV/AIDS programmes) stated that Life Choices was a key implementer for youth work in this province and expressed his support for the project and commended any extra support that could be given to ensure that Life Choices was enabled to reach more

young people. In total since the beginning of the project: 166,262 youth and 3,686 adults have benefitted from this programme.

In November 2010 the opportunity arose for Life Choices to tender to become an official service provider for the Western Cape Global Fund Grant Programme. This tender was successful and in January 2011 Salesian Life Choices became an official service provider for the Western Cape Department of Health



(WCDoH) and chosen to implement the Western Cape Peer-Education programme in 31 secondary schools in the Klipfontein Department of Health Sub District (Althlone, Bridgetown, Heideveld, Manenberg, Gugulethu, Nyanga, Phillipi, Phillipi East, Hanover Park, Bonteheuvel, Crawford, and Lansdowne). All of these areas form part of the disadvantaged communities of the 'Cape Flats' which were identified by the Western Cape Government as priority areas for interventions like Life Choices.

Salesian Life Choices was pleased to have been selected based on their proven capacity and expertise to implement a high quality peer education programme. Over the past five years the project staff has shown outstanding commitment, integrity and hard work and have mobilised communities to fight the HIV epidemic. We salute them and wish them well in the months and years ahead.

Another year has gone by and it is time again to present a short report relating to the Salesian Planning and Development Office. Looking through the minutes of the Management committee, perhaps the most significant decision was deciding to *continue the Life Choices project* and establishing it as an independent Public Benefit Organisation. The project had proved to be very successful and the possibility of obtaining Global funds through the Western Cape Department of Health too good not to accept this new partnership. This will be the first time that one of our projects in South Africa has received such significant financial support.

The SPDO had previously concluded a five year project with the USAID called the GIV/YES project at the Salesian Institute in 2007. At that time, the Board members of the Institute decided to continue the project and thank God it is still a very successful programme. We pray that the both of these programmes may continue to *positively influence the lives of many young people* by creating a changed mentality and awareness, leading to a reduced HIV/Aids infection and by helping these citizens of the future to take their rightful presence in the work-place and society.

Our news media daily presents to us the unfortunate state of many of the world's economies - this has affected societies in different ways and there are very few people that remain unaffected. You will read in a previous article something of how this down-turn has had significant effects on NPO's like ourselves. However, we remain positive and believe that we will continue to receive the help and support that we need to maintain our programmes, even if sometimes in a reduced way.

The past few months have seen in our province, the *priestly ordinations of five young men*, among whom were our first Swazi, Basotho and Zulu priests. We congratulate them and wish them well in their future ministries, as they face the challenges of our times.



Fr Eddie with the five new Salesian priests

I would also thank and remember two of the SPDO financial signatories; Fr Tim Wrenn who has returned to Ireland and Fr Vincent Ford who has gone to his eternal reward.

Finally, I thank the Trustees (members of the provincial council), the Management committee of the SPDO and staff of the SPDO for their dedication, hard-work, guidance and encouragement. I once again thank Braude, Gordon and Co., for their audits and expert advice; Shaune Rogatschnig for designing this annual report and Modern Printers for the final production. I take this opportunity of particularly thanking all those people, local and foreign, who continue to show their appreciation of our Salesian projects in AFM through their financial support. Please know that without you - much of our work for the young and needy would simply not be possible. Blessings.

Fr Eddie



Fr Klement, Rectors and
SPDO Trustees

Every generation needs to prepare the next, to not only prevent decadence, but to make the world a better place.

To this end, the core business of the Salesians of Don Bosco, together with the many other members and lay-mission-partners of the Salesian Family spread out through 133 countries of the world, is the education and evangelisation of youth. In some countries the Salesians have gained a high profile as service providers in the education sector. Here in Southern Africa we are relatively small, but at least locally, thanks to some unique projects and programs - like LifeChoices based in Lansdowne, or YES at Salesian Institute, or MYC in Swaziland - we have acquired recognition for successfully assisting many young people grow into productive citizens and good Christians.

We are glad to be able to provide in this report, an account of how the resources provided by funders have been utilised. In contrast to the crisis in "service delivery", we are proudly assert that our communities and projects are operating with due

dependability, as each community continues to dream of making a difference, to discern, to design, and to deliver!

The beneficiaries of the Salesian mission continue to be "young people who are poor, neglected and at risk". In the footsteps of Don Bosco, ours is a preferential option, which gives the most to whoever in his or her life has received the least.

Currently in society, it seems that identity is fabricated through branding and publicity rather than through faith and roots. The hope and joy of our commitment to young people in difficulty and at risk, is that of securing them the chance of an education; a holistic education which helps each one to become fully a person through growth in conscience, development of intelligence, understanding of his or her own destiny.

Again I express our appreciation to Fr Eddie O'Neill and the staff of the SPDO and the members of the MANCOM for the invaluable support offered to the undertakings of the mission of our Vice-Province.

Fr Francois Dufour sdb



Fr Vaclav Klement from Rome taken in May with: Fr Francois Dufour (2007 -) and his three predecessors ... Fr. Patrick Lonergan (1989-1994), Fr. Patrick Naughton (1995-2000), Fr. Robert Gore (2001-2006), along with the secretary (since 1988!) of the council, Fr John Coleman

Among the principal programmes offered are:

LEARN TO LIVE

The Learn to Live Educational Programme for street children began in 1990 and in 2006 was eventually recognized as an *independent school* by the Western Cape Educational Department. Learn to Live is well-known for its *excellent Numeracy and Literacy school work and the skills training workshops*. This Learn to Live basic education programme is unique within the city and is the *only avenue for youth, out of normal school jurisdiction, to acquire a basic education*, which includes computer appreciation and certification under the Government ABET syllabus. On site sports facilities complement the programme.

SIXTEEN PLUS OUTREACH

This dynamic and fearless street initiative seeks to *build links with youth living on the street*. The Outreach Worker represents a *reliable and friendly support* to youth involved in drug abuse and violent gang life; powerful challenges that are extremely hard to overcome. On average the Outreach Worker sees between 350 and 400 youth a month, some of whom will be referred to other programmes within the Institute.

DON BOSCO HOSTEL

The Don Bosco Hostel Programme is for *older (16 to 24 years) motivated young men seeking to achieve stability, perspective and skills*. Through the discipline of routine and attendance at life and skills projects at the Institute, they are prepared to take their place in society after a maximum of eighteen months residence in this programme.

Youth Employment Skills (YES) Project



For several years now, a project started by the SPDO has also been run very successfully at the Institute. This YES project aims is to *facilitate the skills acquisition of young unemployed school leavers*, so that they can *enter the job market*. Beneficiaries are youth between the ages of 18 and 28 years, mainly from vulnerable communities, from previously disadvantaged groups. Each course is attended by more or less an equal number of males and females. 310 Students enrolled for the 2010 period from January to December, of whom 268 completed the courses and 264 (165 Males & 99 Females) were successful. Of the 264 who successfully completed the YES training project 192 (106 Males & 86 Females) are currently employed - a *72% success rate!*

LoveMatters

is a one week residential programme of lifestyle and sexuality education run for teenagers (13 - 19 years of age) at the Bosco Youth Centre, in Daleside, south of Johannesburg, since October 2003.

It provides behaviour change education to scholars to help prevent the spread of HIV/Aids infection.

The programme is currently offered to youth and peer group leaders who then return to their communities and act as behaviour change advocates. The programme content is continually improved and adapted to take into account advances in medical research, as more becomes known about HIV/Aids and other sexually transmitted diseases. It also takes into account the comments of the participants during the post-programme evaluations which they complete - thus enabling the Salesians to continually update and improve the in-put sessions and tailor them closely to the participants' needs.



The Don Bosco Education Project

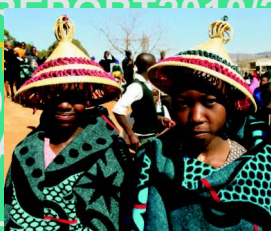
The Don Bosco Educational Project is a partnership between the SDBs and the FMA Sisters, both of whom have been involved in different aspects of working with the youth in the Ennerdale and Finetown areas. Laura Vicuña primary school and Declan Collins Skills Centre have combined on the new Ennerdale site. With funds received from donors, international and local, the Don Bosco Educational Projects (DBEP) *buildings are well on the road to completion.* The entire construction budget is about R16 million. The main hall, some workshops, classrooms, administration offices and ablution facilities are completed and a caretaker's cottage will be added soon. This project desperately needs funds to bring it to completion.

The Declan Collins Skills Centre building has been fitted with windows, doors and burglar bars. Mr Kichenbrand, an experienced teacher and former principal was employed as manager of the centre on 12 January 2011 and the skills classes started on 11 April 2011. The first courses of *Bricklaying, Plumbing and Carpentry* run for a duration of 90 days. Further courses were due to start in May in *Welding and Plastering*, to be followed by *Electricity and Upholstery* during September 2011.

The Don Rua School

On the same premises as the Bosco Youth Centre, there is also the Don Rua School with nearly a thousand learners. This was originally built in the 1960's as a school for farm children from the area and is now classed as a **public school** on private property with a **Catholic ethos**. It starts at the foundation phase and at present goes as far as Grade 9. The intention is to take the school to Grade 12 over the next few years.

Maputsoe, Lesotho



The Maputsoe community consists of Fr Marian Kulig, Fr Pawel Michalowski and recently ordained Frs Tumelo Pone and Moeketsi Khetla. The SDBs work closely with the FMA Sisters in Maputsoe running the St Luke's Mission Primary and High School and are involved in several other primary schools in the area. There is also a well supported Oratory (a centre for informal educational and recreational opportunities after school). The Oratory is open to an average attendance of about **250 to 300 youth from Monday to Friday**. The **attendance increases to 900 to 1000 during the weekend**. The local youngsters are mostly from poor families in an area, where there are few recreational opportunities. The Salesians have also established a new presence in the Archdiocese of Maseru.



For more than 30 years Manzini Youth Care - MYC has provided accommodation, support, care and education for marginalized and homeless young people at risk mostly caused through poverty. Father Larry McDonnell, who retired at the end of 2010, was the leading inspiration behind this project and today MYC runs more than twenty different projects **benefiting over 6000 young people daily.**

As a result of the high youth unemployment in Swaziland (official figure for 2009 is 40%) MYC has seen the need for helping graduates from the vocational centres to set up their own businesses. In response to this, the Youth Enterprise Services (YES) was set up in 2008. The YES project is funded by the European Union and Rotary International. YES offers micro finance, workshop space, and business training to give young unemployed Swazi entrepreneurs the opportunity to start up and run own enterprises.



The new businesses are in the fields of sewing, upholstery, carpentry, metalwork and refrigeration and air-conditioning. The graduated entrepreneurs are still being supported by the YES-EU project through bridging finance. This loan scheme is offered to graduated entrepreneurs when they have orders to produce and need capital to buy material needed.

In November 2010 the YES-EU project organised an Open Day as part of TechnoServe's Global Entrepreneurship Week. Business Woman of the Year 2010, Julian Mlangeni also attended the Open Day. The guests were then invited on a guided tour of the workshops, where the entrepreneurs presented their business and products/services.

The YES-EU project is currently undertaking the fourth intake. This time the intake is focussed on young female entrepreneurs. The aim is to attract young women with a good business idea.



In July 2010 the project celebrated the graduation of the first group of entrepreneurs. Ten members of the first intake had gone through the incubation period and successfully paid back their loans. This made them proud owners of the tools and equipment bought when they started up their business. Some of the **graduates are currently running successful businesses** in the Manzini area.

The project graduates benefit from being prepared to meet current market demands and standards and thus providing the **youth with the economic means to provide** for self, their families, the business community, the larger community, and the Swazi society as a whole. Many can see the positive impact as many of the graduated entrepreneurs are now successfully running their enterprises outside the sheltered workshop environment.

**SPDO ANNEXURE SCHEDULE 1: CONSOLIDATED STATEMENT OF FUNDS
FUNDS RAISED AND TRANSFERRED TO BENEFICIARIES FOR THE YEAR
ENDED 31 MARCH 2011**

Funds raised	2011 R	2010 R
	3,990,948	6,055,105
Bonn Procure - SPDO	15,8331	-
Bonn Mission Office	2,949	-
Bonn Manzini HIV	10,407	-
Bonn Salesian Institute	23,192	-
Don Bosco Nelson Penedo - SPDO	-	55,888
Don Bosco Nelson Penedo For Distribution - SPDO	-	37,793
Don Bosco Hanover Park Parish	9,627	-
DB Bonn Mobile Skatepark	57,644	-
DB Bonn Distribution	84,169	-
DB Nel Mondo Germany	189,265	-
DB Nel Mondo Germany	286,667	-
Church in Need Gompels Collins	305,773	-
EU Funds - SPDO	-	26,340
Hanover Park Creche - SPDO	-	527,253
- Jugend Dritte	-	406,154
- Don Bosco	-	121,099
Gompels Family DBEP buildings donation - SPDO	1,014,290	1,222,90
Jugend Eine Welt - Michael Rua - SPDO	74,050	-
Jugend Eine Welt - Salesian Institute	15,540	-
Jugend Eine Welt - Life Choices	85,622	-
Jugend Eine Welt - Distribution	94,012	-
Jugend Dritte - Soccer Project	-	84,931
Kenco	20,722	-
Lotteries - Life Choices	808,500	-
Mission Office Bonn Italy - SPDO	-	520,345
Rector Major - DBEP - SPDO	-	2,437,636
Rector Major - Salesian Institute	373,209	-
Savio Hal I- Bursary Lansdowne	396,477	-
SPDO - CDC admin fees	120,000	105,080
Stichting Porticus	-	16,939
Stichting Porticus - DBEP school	-	1,020,000
V. Voges - Fr Pat Naughton	3,000	-



Frs. Jonathan,
Jacinto, Eugene
and Tim at AGM

**SPDO ANNEXURE SCHEDULE 2: SPDO
INCOME STATEMENT FOR THE YEAR ENDED 31 MARCH 2011**

	2011 R	2010 R
Income	1,714,655	2,681,027
International	1,121,177	2,553,367
Local	593,477	127,6601
Project cost	522,495	2,513,325
Gross surplus	1,192,160	167,702
Other income	84,632	116,668
Interest income	84,632	101,264
Insurance claim	-	15,404
Gross income	1,276,792	284,370
Expenditure	424,729	493,181
Advertising	-	2,726
AGM expenses	10,576	16,674
Audit fees - overprovision	13,915	13,612
Bank charges	8,599	8,003
Building renovations & maintenance	1,400	13,623
Computer expenses	11,575	7,068
Depreciation	60,006	54,403
Development Forum	-	-
Donations	86,946	79,704
Insurance	6,070	6,325
Motor vehicle expenses	3,981	-
Office expenses	-	13,934
Postage expenses	808	791
Printing and stationery	28,999	22,921
Salaries and wages	143,235	140,336
Security	10,720	31,456
Staff training and welfare	16,624	55,181
Subscriptions	2,601	4,375
Teas & cleaning	6,390	6,165
Telephone and fax	10,278	11,183
Travel - local	2,005	4,701
Net (deficit) / surplus for the year	852,063	(208,811)
Accumulated surplus at beginning of year	2,078,529	1,513,476
Transfer of EU Comide funds and assets to SPDO	-	773,864
Accumulated surplus at end of year	R 2,930,592	R 2,078,529

Salesian

Planning and Development Office



Public Benefit Organisation
registration number: 930000453
Exempt from Income Tax in terms
of section 10(1)(cN) of the Income Tax Act
Non-profit registration number:
024-485-NPO

Your donations are welcome.

Bank account: Salesian P & D Office
Standard Bank, Thibault Square,
Cape Town
Branch Code: 020909
Account number: 07 094 750 3

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Kenwyn, 7790, Cape Town, South Africa
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South Africa

(Please note our NEW street number!!)

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